

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2013-14 - Budget Release Order for Rs. 68,05,59,000/- to COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD Orders -
Issued.

FINANCE (Expr. Medical and Health II) DEPARTMENT

G.O.Rt.No.: 3578

Dated: 01-10-2013

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. U.O. Note No. 8917-A/134/A1/BG.I/2013, Finance (BG.I) Department, dt.01.04.2013
3. G.O.Ms.No.169, Finance (BG.I) Department, dt.27-06-2013
4. G.O.Ms.No.176, Finance (BG.I) Department, dt.01.07.2013
5. G.O.Rt.NO.3192, Finance (Exp.M&H.II)Dept dt.05-08-2013
6. U.O.NO.15908/G2/13,HM&FW (G2) Dept dt.10-09-2013

ORDER:

In pursuance of the orders issued in references read above, the COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.68,05,59,000/--(Rupees Sixty Eight Crores Five Lakhs Fifty Nine Thousands) Plan from the BE provision 2013-14 towards 2nd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 13-14	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 13-14	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: A.N.M. Training Schools run by Local Bodies and Voluntary Organisations Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: AO(FW) Remarks:									
1	2211-00-003-10-06-310-312	V	4,12,50	..	..	4,12,50	1,03,13	1,03,13	2,06,24
Scheme Name: Sub-Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: DM&HOS/concerned DDOs Remarks:									
2	2211-00-789-10-09-300-000	V	20,00	..	..	20,00	5,00	5,00	10,00
Scheme Name: Sub-Centres Procedure of Drawal of Funds: Detailed Voucher Bill / GIA Drawing Officer: DM&HOS/concerned DDOs Remarks:									
3	2211-00-789-10-09-130-133	V	7,20	..	..	7,20	1,80	1,80	3,60
4	2211-00-789-10-09-140-000	V	39,00	..	..	39,00	9,75	9,75	19,50
5	2211-00-796-10-09-010-011	V	11,31,62	..	..	11,31,62	2,82,91	2,82,91	5,65,80
6	2211-00-796-10-09-010-012	V	49,50	..	..	49,50	12,38	12,38	24,74
7	2211-00-796-10-09-010-013	V	3,37,92	..	..	3,37,92	84,48	84,48	1,68,96
8	2211-00-796-10-09-010-016	V	1,71,24	..	..	1,71,24	42,81	42,81	85,62
9	2211-00-796-10-09-010-017	V	6,79	..	..	6,79	1,70	1,70	3,39
10	2211-00-796-10-09-010-018	V	39,60	..	..	39,60	9,90	9,90	19,80
11	2211-00-101-10-09-010-011	V	190,76,12	..	..	190,76,12	26,70,00	26,70,00	137,36,12
12	2211-00-101-10-09-010-012	V	7,50,00	..	..	7,50,00	1,02,00	1,02,00	5,46,00
13	2211-00-101-10-09-010-013	V	79,98,12	..	..	79,98,12	11,17,50	11,17,50	57,63,12
14	2211-00-101-10-09-010-016	V	32,76,22	..	..	32,76,22	4,55,24	4,55,24	23,65,74
15	2211-00-101-10-09-010-017	V	1,95,47	..	..	1,95,47	25,00	25,00	1,45,47
16	2211-00-101-10-09-010-018	V	6,00,00	..	..	6,00,00	84,00	84,00	4,32,00
17	2211-00-101-10-09-010-019	V	25,00	..	..	25,00	3,50	3,50	18,00
18	2211-00-101-10-09-110-111	V	3,25,00	..	..	3,25,00	60,13	60,13	2,04,74
19	2211-00-101-10-09-110-114	V	6,10,00	..	..	6,10,00	1,12,85	1,12,85	3,84,30
20	2211-00-101-10-09-130-131	V	88,80	..	..	88,80	16,43	16,43	55,94
21	2211-00-101-10-09-130-132	V	2,15,00	..	..	2,15,00	39,78	39,78	1,35,44
22	2211-00-101-10-09-130-133	V	85,10	..	..	85,10	15,74	15,74	53,62
23	2211-00-101-10-09-140-000	V	2,59,00	..	..	2,59,00	47,92	47,92	1,63,16
24	2211-00-101-10-09-300-000	V	6,70,00	..	..	6,70,00	1,23,95	1,23,95	4,22,10
25	2211-00-101-10-09-310-312	V	43	..	..	43	8	8	27

26	2211-00-789-10-09-010-011	V	27,80,10	..	..	27,80,10	6,95,03	6,95,03	13,90,04
27	2211-00-789-10-09-010-012	V	1,21,50	..	..	1,21,50	30,38	30,38	60,74
28	2211-00-789-10-09-010-013	V	8,30,20	..	..	8,30,20	2,07,55	2,07,55	4,15,10
29	2211-00-789-10-09-010-016	V	4,20,68	..	..	4,20,68	1,05,17	1,05,17	2,10,34
30	2211-00-789-10-09-010-017	V	16,68	..	..	16,68	4,17	4,17	8,34
31	2211-00-789-10-09-010-018	V	97,20	..	..	97,20	24,30	24,30	48,60
32	2211-00-789-10-09-010-019	V	4,05	..	..	4,05	1,01	1,01	2,03
33	2211-00-789-10-09-110-111	V	50,00	..	..	50,00	12,50	12,50	25,00
34	2211-00-789-10-09-110-114	V	80,00	..	..	80,00	20,00	20,00	40,00
35	2211-00-789-10-09-130-131	V	9,80	..	..	9,80	2,45	2,45	4,90
36	2211-00-789-10-09-130-132	V	25,00	..	..	25,00	6,25	6,25	12,50
37	2211-00-796-10-09-010-019	V	1,65	..	..	1,65	41	41	83
38	2211-00-796-10-09-110-111	V	25,00	..	..	25,00	6,25	6,25	12,50
39	2211-00-796-10-09-110-114	V	30,00	..	..	30,00	7,50	7,50	15,00
40	2211-00-796-10-09-130-131	V	4,00	..	..	4,00	1,00	1,00	2,00
41	2211-00-796-10-09-130-132	V	15,00	..	..	15,00	3,75	3,75	7,50
42	2211-00-796-10-09-130-133	V	2,90	..	..	2,90	73	73	1,44
43	2211-00-796-10-09-140-000	V	20,00	..	..	20,00	5,00	5,00	10,00
44	2211-00-796-10-09-300-000	V	50,00	..	..	50,00	12,50	12,50	25,00
Scheme Name: Training and Employment of Multipurpose Workers (Male) Procedure of Drawal of Funds: Detailed Voucher Bill / GIA Drawing Officer: Principals/concerned DDOs Remarks:									
45	2211-00-003-10-07-010-011	V	2,81,38	..	..	2,81,38	50,70	50,70	1,79,98
46	2211-00-003-10-07-010-012	V	10,00	..	..	10,00	1,83	1,83	6,34
47	2211-00-003-10-07-010-013	V	84,30	..	..	84,30	15,20	15,20	53,90
48	2211-00-003-10-07-010-016	V	43,00	..	..	43,00	7,76	7,76	27,48
49	2211-00-003-10-07-010-017	V	17,85	..	..	17,85	3,22	3,22	11,41
50	2211-00-003-10-07-010-018	V	15,39	..	..	15,39	2,78	2,78	9,83
51	2211-00-003-10-07-010-019	V	2,38	..	..	2,38	40	40	1,58
52	2211-00-003-10-07-110-111	V	4,40	..	..	4,40	1,10	1,10	2,20
53	2211-00-003-10-07-130-131	V	1,90	..	..	1,90	48	48	94
54	2211-00-003-10-07-130-132	V	6,50	..	..	6,50	1,63	1,63	3,24
55	2211-00-003-10-07-130-133	V	4,50	..	..	4,50	1,13	1,13	2,24
56	2211-00-003-10-07-140-000	V	15,00	..	..	15,00	3,75	3,75	7,50
Scheme Name: Training of Auxillary Nurses, Midwives, Dayas and Lady Health Visitors Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Principals/Hospital Superintendents/concerned DDOs Remarks:									
57	2211-00-003-10-05-010-011	V	5,34,54	..	..	5,34,54	74,84	74,84	3,84,86
58	2211-00-003-10-05-010-012	V	40,00	..	..	40,00	5,60	5,60	28,80
59	2211-00-003-10-05-010-013	V	1,60,16	..	..	1,60,16	20,97	20,97	1,18,22
60	2211-00-003-10-05-010-016	V	1,08,91	..	..	1,08,91	14,16	14,16	80,59
61	2211-00-003-10-05-010-017	V	13,80	..	..	13,80	1,79	1,79	10,22
62	2211-00-003-10-05-010-018	V	35,00	..	..	35,00	4,55	4,55	25,90
63	2211-00-003-10-05-010-019	V	4,24	..	..	4,24	51	51	3,22
64	2211-00-003-10-05-110-111	V	8,00	..	..	8,00	2,00	2,00	4,00
65	2211-00-003-10-05-130-131	V	2,50	..	..	2,50	63	63	1,24
66	2211-00-003-10-05-130-132	V	2,50	..	..	2,50	63	63	1,24
67	2211-00-003-10-05-130-133	V	10,00	..	..	10,00	2,50	2,50	5,00
68	2211-00-003-10-05-300-000	V	4,00	..	..	4,00	1,00	1,00	2,00
69	2211-00-003-10-05-340-000	V	50,00	..	..	50,00	12,50	12,50	25,00
Total			424,33,64	..	..	424,33,64	68,05,59	68,05,59	288,22,46

The (**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao
Principal Secretary to Government (FP)
(RE Incharge)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD

The Director of Treasuries & Accounts,A.P.Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (BG.VI)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.